

F. No.8/108/2019/Forests
Government of Manipur
Office of the Principal Chief Conservator of Forests
& Head of Forest Force
Forest Department: Manipur

Imphal, the 30th July, 2020

To

All Territorial DFOs/
Government of Manipur.

Subject: Chief Minister's Green Manipur Mission (CMGMM) – Prescribed Application form, Model estimates with cost norms, etc- reg.

Sir,

With reference to the above mentioned subject, please find attached herewith the following documents for information and necessary action:

- (i) Application Form for seeking proposals.
- (ii) Guiding principles within the framework of Operational Guidelines of CMGMM.
- (iii) 3 (three) Model estimates with cost norms for 3 (three) Agro-forestry models prescribed under the CMGMM.
- (iv) Template for permanent signage.

You are requested to seek proposals from interested agencies in accordance with the guiding principles at the earliest under CMGMM and submit the recommended proposals to the undersigned latest by 31st August, 2020.

Encl: As above.

Yours faithfully,



(Anurag Bajpai)

Addl. Principal Chief Conservator of Forests (A & P) &
Nodal Officer/ CMGMM
Government of Manipur

**Application Form for submission of Project under
“Chief Minister’s Green Manipur Mission”**

Part-I

- ❖ Financial Year:.....
- ❖ Name of Forest Division:.....

1. Details of Project Proponent:

S. No.	Particulars	To be filled by Project Proponent
1	Name of the Project Proponent (In case of Village Panchayat (VP) /Authority (VA), name of the same may be mentioned. In case of Registered Civil Society/NGO nominated by VP/VA, their name may be mentioned)	
2	In case of Registered Civil Society/NGO nominated by VP/VA – Their Registration No., Date of Registration, Validity etc.	<ul style="list-style-type: none"> • Registration No.: • Date of Registration: • Date of Validity: • Whether State NGO/National NGO: • Field of operations as per Memorandum of Association:
3	Name of Village Pradhan /Village Chief/President (in case of Civil Society/NGO), his/her Address and Mobile Number	<ul style="list-style-type: none"> • Name: • Address: • Mobile Number:
4	Name of Secretary of Village Authority/ Civil Society/NGO, his/her Address and Mobile Number	<ul style="list-style-type: none"> • Name: • Address: • Mobile Number:
5	Name of Proposed Village under the Project	
6	Name of District	
7	Proposed Area under the Project (in Hectare) <i>Note: not more than 10 hectare per village.</i>	
8	Status of Project Area: Farm Land / Community Land / Non-forest land/ Jhum Land/ Private Land/Community owned barren Un-classed forest* <i>Note: Project cannot be taken on Reserved Forest (RF), PRF & Protected Forest Areas.</i>	
9	Present Land use of the Project area	
10	GPS Coordinates of the Project Site and Labelled Photograph of the area	Longitude: Latitude: Whether Photo attached: Yes/No

*Community owned barren Un-classed forest: Concerned DFO must ensure that it should be the last alternative and it must be barren. High altitude grassland shall not be covered considering their ecological importance. In this kind of land, only Horti-Silviculture Model can be proposed.



2. Proposed Agro-Forestry Model with Species (as per the operational guidelines vide Para- E for Hills and valley of Manipur):

S. No.	Particulars	Details to be given by the Project Proponent
1	Name of the Agro-forestry Model	
2	Choice of species component-wise (Mention names of Species from the suggested list) • Note: Technical guidance may be taken from local Forest, Agriculture and Horticulture Officers.	<ul style="list-style-type: none">• Agri-component:• Horti-component:• Forestry component:
3	Justification for the choice of Species	
4	Expected Outcomes	

3. Budget Estimates: (To be given as per Model Estimates which shall not be beyond the cost specified in the scheme guidelines under Para-F)

4. Bank Account Details of Village Panchyat/Village Authority/CSO or NGO:

Correct Name of Account Holder	
Bank Account Number	
Type of Account (Current/Saving)	
Name of Bank and branch Address	
IFSC Code	
Mode of Operation (Joint /Single)	

5. Essential Enclosures:

- Copy of Resolution passed by the Village Panchayat/ Village Authority for providing the land for the project free from all encumbrances.
- In case of nominated CSO/ NGO, copy of registration, list of Management Committee, GSTIN number and Memorandum of Association.
- Photograph of the proposed area.

Signature with date and Seal
[Name of Village Pradhan /Village Chief/
President or Secretary (in case of Civil Society/NGO)]


30/7/2022

Part-II

6. Recommendation of the District Level Committee (DLC): The recommendation to cover comments about:

- Fitness of the Proposed Model for the area
- Area-specific Choice of Species
- Expected Outcomes
- In case the proposed project site is Community owned barren Un-classed forest: Concerned DFO must certify that it is the last alternative and it is a barren waste land but not a high altitude grass land. **In this kind of land, the DLC shall ensure that only Horti-Silviculture Model is proposed.**

Comments of Agriculture Department	Comments of Horticulture Department	Comments of Forest Department

The DLC Recommends/Not Recommends the Proposal:

(Member)
Sign with seal
(Name of the officer)
Date:

(Member)
Sign with seal
(Name of the officer)
Date:

(Chairperson)
Sign with seal
(Name of the officer)
Date:


30/11/2020

Imphal, the 30th July, 2020

Chief Minister's Green Manipur Mission (CMGMM)

Guiding Principles within the framework of Operational Guidelines

1. CMGMM is for promotion of Trees outside Forests (ToFs) and green cover along with ensuring food security needs by adopting suitable Agro-forestry model on:
 - Farm Lands
 - Community Lands
 - Non-forest lands
 - Jhum Land
 - Private Land
 - Community owned barren Un-classed forest
2. In case of the Community owned barren Un-classed forest, the Concerned DFO must ensure that it should be the last alternative and it must be barren. High altitude grassland shall not be covered considering their ecological importance. Further, in this category of land, only Horti-Silviculture Model shall be proposed.
3. No Project shall be taken on Reserved Forest (RF), PRF, Protected Forest and notified Protected Areas.
4. The project can be taken up on a piece of land up to 10 hectare area in a village with participation of Village Panchayats/Authorities.
5. Convergence with schemes/programmes of Agriculture Department, Horticulture Department, MGNREGA etc. may be explored.
6. A duly notified District Level Committee (DLC) will facilitate the implementation of the Mission.
7. DLC will also provide technical inputs to the Village Panchayat/Village Authority or their duly nominated agency.
8. The implementation will be done through Village Panchayat/Village Authority or any other registered and recognized expert agency duly authorized by the Village Panchayat/Village Authority.
9. The Village Panchayat/Village Authority or their nominated agency shall open a Bank Account in a Nationalized Bank under Joint Operation for electronic transfer of funds, which will be subject to monitoring and audit.



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10. The proposal will be examined technically and forwarded with recommendation by the DLC within a period of 3 (three) weeks to Nodal Officer for consideration. Before considering the proposal, it would be appropriate that the DLC inspects the proposed Project Site.
11. Suggested Agro-forestry Model and Species Combination prescribed in the Operational Guidelines for various Models shall be followed.
12. The Model Estimates and Cost-Norms prescribed for various Agro-Forestry Models shall be followed as per **Annexure-I to III**.
13. The funds will be released by the DFO through **electronic transfer** in the bank account of the implementing agency.
14. The Implementing Agency shall erect a Permanent Signage at Project Site (5 feet x 4 feet) as per prescribed Template (**Annexure-IV**) as soon as the funds are released. No Flex will be permitted.
15. Funds will be released in 2 (two) installments to the Implementing Agency.
16. The Project will be monitored as per Operational Guidelines.
17. The Project achievements shall be uploaded with geo-tagged photos by the DFO on Government Portal – DARPAN or Forest Website.



(Anurag Bajpai)

Addl. Principal Chief Conservator of Forests (A&P)
& Nodal Officer (CMGMM)
Govt. of Manipur

**Model Estimate for 1 hectare plantation (1000 forestry plants/ hectare) for Agro-forestry system
under Chief Minister's Green Manipur Mission**

**Cost norms for Agri-Silviculture model: Periphery and Boundary plantation
(60% area under Agriculture & 40% under Forestry species)**

Sl. No.	Particulars	Indicative unit cost per plant (Rs.)	Amount in Rs.
Forestry component: For advance work and final plantation of 400 seedlings per hectare			
1	Site clearance, removal of rank vegetation, collection of stakes, cut materials, control burining and returning of debris left after first burning	10.00	4000.00
2	Laying out of planting pits and stacking at the prescribed spacing and digging of panting pits (45 cm x 45 cm x 45 cm) and refilling of Planting pit by dug out soil	13.00	5200.00
3	Cost of Planting materials/ seedlings	15.00	6000.00
4	Transportation of seedlings, planting out and mulching with dry leaves/ straw	8.00	3200.00
5	First weeding operations	3.00	1200.00
6	Cost of Planting materials/ seedlings for Beating Up of Casualty at 20%	15.00	1200.00
7	Beating up of casualty @20%	2.00	160.00
8	Ordinary jungle fencing at the vulnerable point	6.00	2400.00
9	Contingency @ 3%		640.00
		Sub-total:	24000.00
10	Procurement of Agriculture component and its cultivation including the cost of: 1. Land preparation 2. Procurement of Seeds/Planting material 3. Plantation	LS	22000.00
11	Erection of a Permanent Signage at Project Site (5' x 4') as per prescribed Template (No Flex permitted)	LS	3000.00
12	Incentive to Village Panchayat/ Village Authority/ CSO/ NGO for creating social fencing and service charge		6000.00
		Grand Total:	55000.00


30/7/2020

Annexure-II

**Model Estimate for 1 hectare plantation (1000 forestry plants/ hectare) for Agro-forestry system
under Chief Minister's Green Manipur Mission**

**Cost norms for Agri-Horti-Silviculture model: Low Density Plantation
(60% Agriculture: 20% Horticulture: 20% Forestry)**

Sl. No.	Particulars	Indicative unit cost per plant (Rs.)	Amount in Rs.
Forestry component: For advance work and final plantation of 200 seedlings per hectare			
1	Site clearance, removal of rank vegetation, collection of stakes, cut materials, control burining and returning of debris left after first burning	10.00	2000.00
2	Laying out of planting pits and stacking at the prescribed spacing and digging of panting pits (45 cm x 45 cm x 45 cm) and refilling of Planting pit by dug out soil	13.00	2600.00
3	Cost of Planting materials/ seedlings	15.00	3000.00
4	Transportation of seedlings, planting out and mulching with dry leaves/ straw	8.00	1600.00
5	First weeding operations	3.00	600.00
6	Cost of Planting materials/ seedlings for Beating Up of Casualty at 20%	15.00	600.00
7	Beating up of casualty @20%	2.00	80.00
8	Ordinary jungle fencing at the vulnerable point	6.00	1200.00
9	Contingency @ 3%		320.00
		Sub-total:	12000.00
10	Procurement of Agriculture component and its cultivation including the cost of: 1. Land preparation 2. Procurement of Seeds/Planting material 3. Plantation	LS	22000.00
11	Procurement of Horticulture component and its cultivation including the cost of: 1. Land preparation 2. Procurement of Seeds/Planting material 3. Plantation	LS	12000.00
12	Erection of a Permanent Signage at Project Site (5' x 4') as per prescribed Template (No Flex permitted)	LS	3000.00
13	Incentive to Village Panchayat/ Village Authority/ CSO/ NGO for creating social fencing and service charge		6000.00
		Grand Total:	55000.00


30/11/2020

Annexure-III

Model Estimate for 1 hectare plantation (1000 forestry plants/ hectare) for Agro-forestry system under Chief Minister's Green Manipur Mission

**Cost norms for Horti-Silviculture model: High Density Block Plantations
(40% Horticulture: 60% Forestry)**

Sl. No.	Particulars	Indicative unit cost per plant (Rs.)	Amount in Rs.
Forestry component: For advance work and final plantation of 600 seedlings per hectare			
1	Site clearance, removal of rank vegetation, collection of stakes, cut materials, control burining and returning of debris left after first burning	10.00	6000.00
2	Laying out of planting pits and stacking at the prescribed spacing and digging of planting pits (45 cm x 45 cm x 45 cm) and refilling of planting pit by dug out soil	13.00	7800.00
3	Cost of Planting materials/ seedlings	15.00	9000.00
4	Transportation of seedlings, planting out and mulching with dry leaves/ straw	8.00	4800.00
5	First weeding operations	3.00	1800.00
6	Cost of Planting materials/ seedlings for Beating Up of Casualty at 20%	15.00	1800.00
7	Beating up of casualty @20%	2.00	240.00
8	Ordinary jungle fencing at the vulnerable point	6.00	3600.00
9	Contingency @ 3%		960.00
		Sub-total:	36000.00
11	Procurement of Horticulture component and its cultivation including the cost of: 1. Land preparation 2. Procurement of Seeds/Planting material 3. Plantation	LS	24000.00
12	Erection of a Permanent Signage at Project Site (5' x 4') as per prescribed Template (No Flex permitted)	LS	3000.00
13	Incentive to Village Panchayat/ Village Authority/ CSO/ NGO for creating social fencing and service charge		12000.00
		Grand Total:	75000.00


30/7/2020



Government of Manipur
Forest Department



Project Site

under

Chief Minister's Green Manipur Mission

Name of Village:

Agro-forestry Model:

Implementing Agency:

Year of Creation: 20 __

Area: Hectare

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